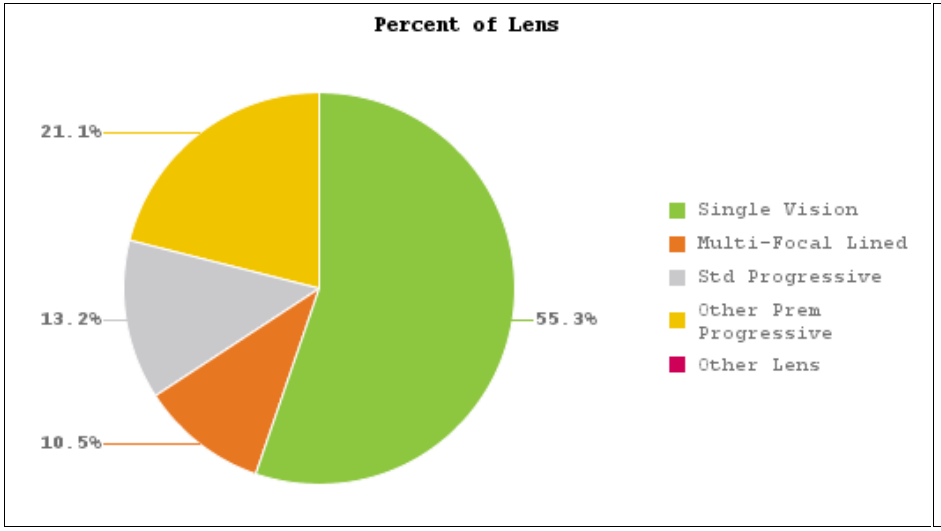
GVS - Warehouse Local 730

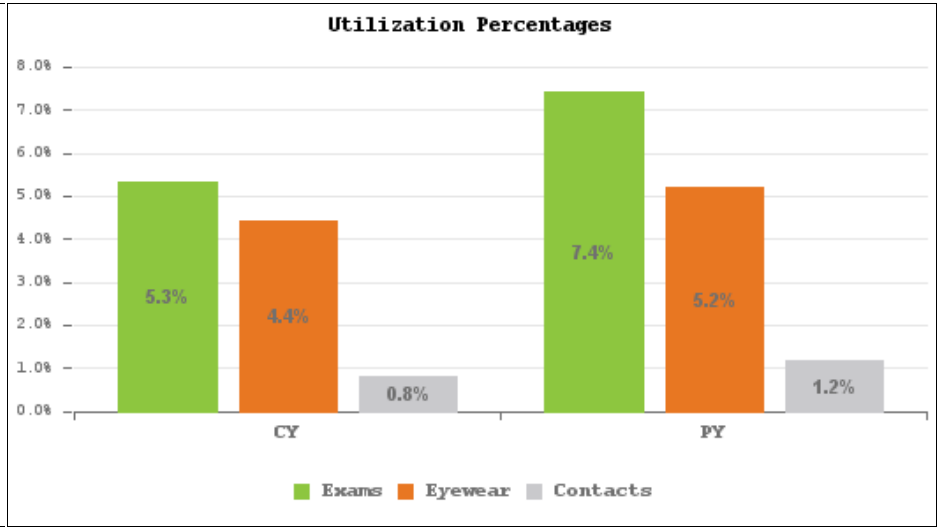
EyeMed provides GVS - Warehouse Local 730 the following utilization reports for your review.

· Summary Page – High Level Comparison of Utilization Percentages, Current vs. Prior Year
· Utilization – Utilization Percentages & Dollars by Month, Current vs. Prior Year
· Network Utilization – Utilization Percentages by Provider Bands, Current vs. Prior Year
· Benefit Utilization – Client Savings by Service/Material Purchased
· Member Experience – Member Savings by Service/Material Purchased
· Glossary – Glossary of Terms and Calculations

Please contact your Account Manager should you have any questions about your utilization. Thank you for your business.

GVS - Warehouse Local 730
YTD Member Savings: $17,145





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Summary

Utilization	Membership		Exam Utilization				Material Utilization			
	Client		Client		BOB		Client		BOB	
Member Type	CY #	PY #	CY %	PY %	CY %	PY %	CY %	PY %	CY %	PY %
Subscriber	390	415	4.9%	7.5%	10.5%	10.6%	4.9%	6.5%	11.9%	11.1%
Spouse/Partner	182	198	6.0%	9.6%	11.7%	12.2%	6.0%	8.6%	14.8%	13.0%
Child/Other	312	331	5.4%	6.0%	11.1%	10.0%	4.8%	4.8%	11.0%	9.7%

For more information, please review the Utilization page(s).

Network Utilization	Exam & Mat'l Share		Exam Share				Material Share			
	Client		Client		BOB		Client		BOB	
Location Type	CY %	PY %	CY %	PY %	CY %	PY %	CY %	PY %	CY %	PY %
Independent	30.4%	26.9%	34.0%	27.1%	61.2%	65.3%	26.7%	26.7%	51.9%	56.5%
Retail	69.6%	71.5%	66.0%	71.4%	37.6%	33.3%	73.3%	71.7%	44.1%	39.5%
Out of Network	0.0%	1.5%	0.0%	1.4%	1.2%	1.3%	0.0%	1.7%	3.4%	3.6%

For more information, please review the Network Utilization page.

Benefit Utilization	Client		BOB	
Benefit Type	CY %	PY %	CY %	PY %
Exam	5.3%	7.4%	10.8%	10.7%
Material	5.1%	6.4%	12.1%	11.0%
Eyewear (% of Materials)	84.8%	81.7%	74.2%	73.2%
Contacts (% of Materials)	15.2%	18.3%	25.8%	26.8%
Single Vision (% of Lens)	55.3%	44.9%	59.5%	57.0%
Multi-Focal Lined (% of Lens)	10.5%	24.5%	15.2%	17.1%
Progressive (% of Lens)	34.2%	30.6%	25.3%	25.9%
Other Lens (% of Lens)	0.0%	0.0%	0.0%	0.0%

For more information, please review the Benefit Utilization page.

Lens Enhancements	Client		BOB	
Top Add-Ons (% of Lens)	CY %	PY %	CY %	PY %
Polycarbonate	78.9%	67.3%	62.9%	61.8%
Anti-Reflective Coating	55.3%	57.1%	58.8%	55.7%
Scratch Coating	2.6%	8.2%	5.9%	6.1%
Photochromic	23.7%	22.4%	14.9%	17.1%

For more information, please review the Member Experience page.

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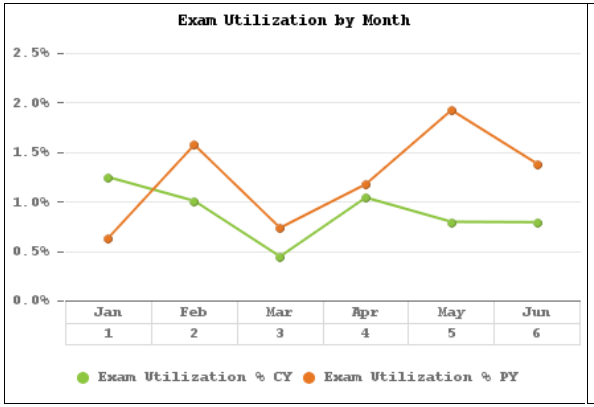
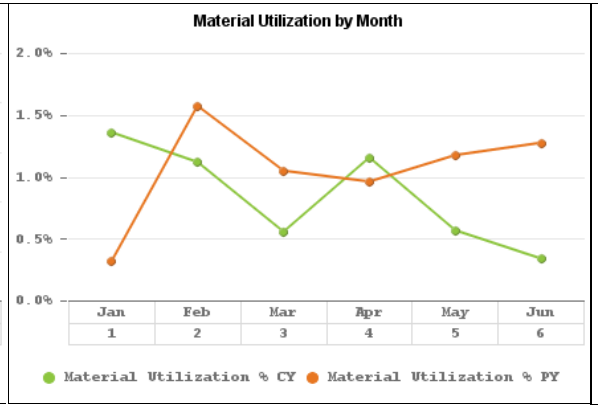
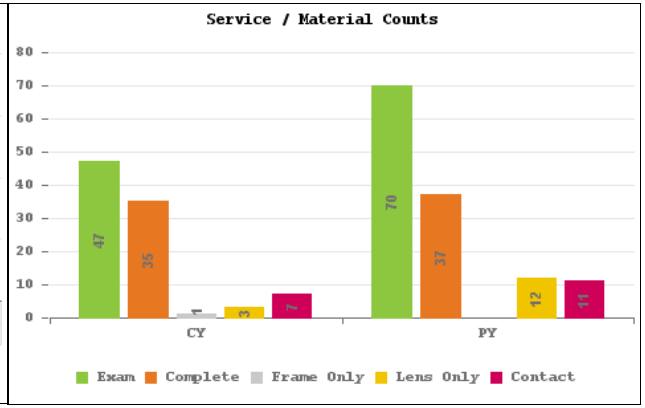
Client Utilization	Subscribers		Members		Members Using Benefit		Exam Utilization				Material Utilization			
By Month	CY #	PY #	CY #	PY #	CY #	PY #	CY #	CY $	PY #	PY $	CY #	CY $	PY #	PY $
January	387	417	883	944	16	6	11	$360	6	$180	12	$1,346	3	$307
February	392	418	894	954	14	19	9	$280	15	$450	10	$882	15	$1,300
March	394	418	898	953	8	13	4	$150	7	$230	5	$296	10	$866
April	382	411	865	936	13	13	9	$290	11	$340	10	$1,068	9	$1,036
May	389	412	880	936	8	19	7	$220	18	$590	5	$459	11	$1,081
June	393	413	884	941	7	14	7	$230	13	$410	3	$327	12	$935
	390	**415**	**884**	**944**	**66**	**84**	**47**	**$1,530**	**70**	**$2,200**	**45**	**$4,378**	**60**	**$5,525**







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Network Utilization by Band (CY)		Client Combined (Ex & Matls)		Client Exam Share		Client Mat'l Share	
Location Type	**Provider Band**	**CY %**	**PY %**	**CY %**	**PY %**	**CY %**	**PY %**
Independent	Independent	30.4%	26.9%	34.0%	27.1%	26.7%	26.7%
Total: Independent		**30.4%**	**26.9%**	**34.0%**	**27.1%**	**26.7%**	**26.7%**
Retail	LensCrafters	15.2%	10.8%	14.9%	12.9%	15.6%	8.3%
	Pearle Vision	0.0%	10.0%	0.0%	10.0%	0.0%	10.0%
	Sears Optical	1.1%	5.4%	0.0%	5.7%	2.2%	5.0%
	JCPenney Optical	4.3%	0.0%	4.3%	0.0%	4.4%	0.0%
	Other Retail	48.9%	45.4%	46.8%	42.9%	51.1%	48.3%
Total: Retail		**69.6%**	**71.5%**	**66.0%**	**71.4%**	**73.3%**	**71.7%**
Out of Network	Out of Network	0.0%	1.5%	0.0%	1.4%	0.0%	1.7%
Total: Out of Network		**0.0%**	**1.5%**	**0.0%**	**1.4%**	**0.0%**	**1.7%**

Frames by Price Point and Network (CY)	Independent	LensCrafters	Pearle Vision	Sears Optical	JCPenney Optical	Other Retail	Out of Network	Total All Frames
<= $100	0.0%	16.7%	0.0%	100.0%	100.0%	15.8%	0.0%	**19.4%**
$100-$110	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	**5.6%**
$110-$120	0.0%	16.7%	0.0%	0.0%	0.0%	0.0%	0.0%	**2.8%**
$120-$130	0.0%	0.0%	0.0%	0.0%	0.0%	36.8%	0.0%	**19.4%**
$130-$140	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**
$140-$150	12.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**2.8%**
$150-$170	25.0%	16.7%	0.0%	0.0%	0.0%	5.3%	0.0%	**11.1%**
$170-$200	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**
$200-$300	50.0%	16.7%	0.0%	0.0%	0.0%	42.1%	0.0%	**36.1%**
$300-$400	12.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**2.8%**
Frame Count by Network	**8**	**6**	**0**	**1**	**2**	**19**	**0**	**36**
Network Percent of Total	**22.2%**	**16.7%**	**0.0%**	**2.8%**	**5.6%**	**52.8%**	**0.0%**	**100.0%**
Percent of Frames < Allowance	**0.0%**	**33.3%**	**0.0%**	**100.0%**	**100.0%**	**15.8%**	**0.0%**	**22.2%**
Avg Frame Retail Price	**$229**	**$142**	**$0**	**$100**	**$90**	**$166**	**$0**	**$170**

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Benefit Utilization

Average Transaction (CY)			Utilization		Net to	Client	Avg	Client
Service / Material	Lens Type	Count	Percent	Retail	Provider	Savings	Retail	Savings
Exam		47	5.3%	$6,489	$1,880	$4,609	$138	71.0%
Contacts		7	0.8%	$1,178	$1,178	$0	$168	0.0%
Fit & Follow		7	0.8%	$620	$394	$227	$89	36.5%
Frame		36	4.1%	$6,125	$3,997	$2,127	$170	34.7%
Lens	Single Vision	21	2.4%	$2,167	$723	$1,444	$103	66.6%
Lens	Multi-Focal Lined	4	0.2%	$637	$220	$417	$159	65.5%
Lens	Std Progressive	5	0.3%	$875	$600	$275	$175	31.4%
Lens	Other Prem Progressive	8	0.6%	$2,410	$1,928	$482	$301	20.0%
Lens	Other Lens	0	0.0%	$0	$0	$0	$0	0.0%
	Total Lenses	**38**	**3.5%**	**$6,089**	**$3,471**	**$2,618**	**$160**	**43.0%**

Utilization by Age Break (CY)	1 - 18	19 - 26	27 - 40	41 - 55	56 - 65	Over 65
Membership (as of report CY end date)	195	118	141	273	135	12
Exam	7.2%	2.5%	3.5%	5.5%	6.7%	8.3%
Contacts	0.5%	0.8%	1.4%	0.7%	0.7%	0.0%
Frame	5.6%	1.7%	2.8%	3.7%	6.7%	0.0%
Single Vision	5.6%	1.7%	2.8%	1.1%	0.7%	0.0%
Multi-Focal Lined	0.0%	0.0%	0.0%	0.7%	1.5%	0.0%
Std Progressive	0.0%	0.0%	0.0%	1.5%	0.7%	0.0%
Other Prem Progressive	0.5%	0.0%	0.0%	1.1%	3.0%	0.0%
Other Lens	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

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Service / Material Averages (CY)	Count	Utilization Percent	Retail	Member Responsibility	Member Savings	Avg Retail	Avg Member Responsibility	Member Discount %
Exam	47	5.3%	$6,489	$350	$6,139	$138	$7	94.6%
Total: Exams	**47**	**5.3%**	**$6,489**	**$350**	**$6,139**	**$138**	**$7**	**94.6%**
Dilation	5	0.6%	$145	$0	$145	$29	$0	100.0%
Retinal Photo	1	0.1%	$39	$39	$0	$39	$39	0.0%
Refraction	0	0.0%	$0	$0	$0	$0	$0	0.0%
Total: Exam Services	**6**	**0.7%**	**$184**	**$39**	**$145**	**$31**	**$7**	**78.8%**
Contacts	7	0.8%	$1,178	$443	$735	$168	$63	62.4%
Total: Contacts	**7**	**0.8%**	**$1,178**	**$443**	**$735**	**$168**	**$63**	**62.4%**
Fit & Follow	7	0.8%	$620	$394	$227	$89	$56	36.5%
Total: Fit & Follow	**7**	**0.8%**	**$620**	**$394**	**$227**	**$89**	**$56**	**36.5%**
Frame	36	4.1%	$6,125	$2,012	$4,113	$170	$56	67.2%
Total: Frames	**36**	**4.1%**	**$6,125**	**$2,012**	**$4,113**	**$170**	**$56**	**67.2%**
Single Vision	21	2.4%	$2,167	$0	$2,167	$103	$0	100.0%
Multi-Focal Lined	4	0.2%	$637	$0	$637	$159	$0	100.0%
Std Progressive	5	0.3%	$875	$325	$550	$175	$65	62.9%
Other Prem Progressive	8	0.6%	$2,410	$1,488	$922	$301	$186	38.3%
Other Lens	0	0.0%	$0	$0	$0	$0	$0	0.0%
Total: Lenses	**38**	**3.5%**	**$6,089**	**$1,813**	**$4,276**	**$160**	**$48**	**70.2%**

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Service / Material Averages (CY)	Count	Utilization Percent	Retail	Member Responsibility	Member Savings	Avg Retail	Avg Member Responsibility	Member Discount %
Anti-Reflective Coating	14	1.3%	$1,247	$630	$617	$89	$45	49.5%
Prem Anti-Reflective Coating	7	0.7%	$747	$597	$149	$107	$85	20.0%
Total: Anti-Reflective Coating	**21**	**2.4%**	**$1,994**	**$1,227**	**$767**	**$95**	**$58**	**38.4%**
Polycarbonate	29	2.7%	$1,675	$1,160	$515	$58	$40	30.8%
Premium Polycarbonate	1	0.0%	$97	$77	$19	$97	$77	20.0%
Total: Polycarbonate	**30**	**3.4%**	**$1,772**	**$1,237**	**$535**	**$59**	**$41**	**30.2%**
Photochromic	9	0.8%	$1,195	$956	$239	$133	$106	20.0%
Total: Photochromic	**9**	**0.8%**	**$1,195**	**$956**	**$239**	**$133**	**$106**	**20.0%**
Scratch Coating	1	0.0%	$20	$15	$5	$20	$15	25.0%
Total: Scratch Coating	**1**	**0.0%**	**$20**	**$15**	**$5**	**$20**	**$15**	**25.0%**
High Index	2	0.1%	$435	$348	$87	$218	$174	20.0%
High-Prescription	0	0.0%	$0	$0	$0	$0	$0	0.0%
Misc. Material	4	0.2%	$0	$0	$0	$0	$0	0.0%
Roll/Polish	1	0.0%	$20	$16	$4	$20	$16	20.0%
Tint	0	0.0%	$0	$0	$0	$0	$0	0.0%
Ultra-Violet Coating	2	0.1%	$50	$30	$20	$25	$15	40.0%
Total: Other	**9**	**1.0%**	**$505**	**$394**	**$111**	**$56**	**$44**	**22.0%**
Total: Service / Material (CY)	**205**	**7.9%**	**$25,987**	**$8,841**	**$17,145**	**$371**	**$126**	**66.0%**

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GVS - Warehouse Local 730

Client List

Group ID	Group Name	Plan	Effective Date	Renewal Date	Voluntary Indicator	Type
9756487 1001	GVS - WHSE LOCAL 730 H&W FUND1	0101	8/1/2009	12/31/2019	Non-Voluntary	Fee for Service
9756487 1001	GVS - WHSE LOCAL 730 H&W FUND1	0102	8/1/2009	12/31/2019	Non-Voluntary	Fee for Service

GVS - Warehouse Local 730

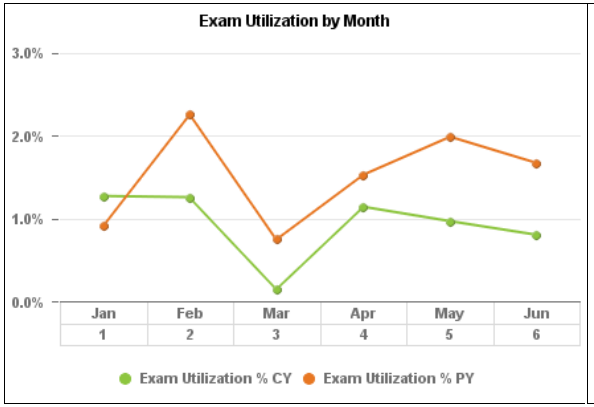
Glossary

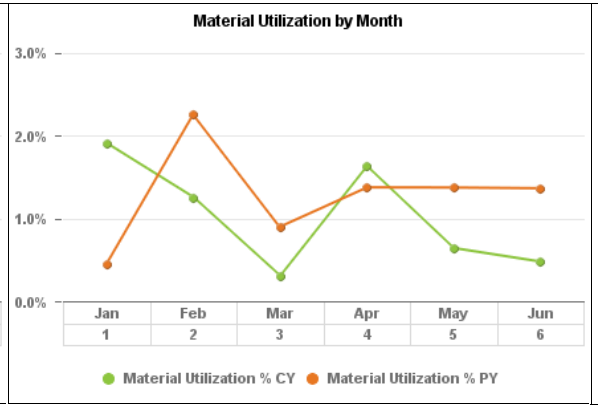
Report Name	Field & Definition
General	*Claims must include a funded exam, frame, lens or contact to be included within these reports. *Fit & Follow Up must be attached to a claim with a funded exam or contact to be included within these reports. CY - Current year reporting period. PY - Prior year reporting period.
Summary	BOB - EyeMed Book of Business. Exam Utilization - Number of exam claims divided by average member count. Material Utilization - Number of material claims divided by average member count. Exam Share - Percentage of exam claims by location type. Material Share - Percentage of material claims by location type.
Utilization	Members Using Benefit - Number of members with claim activity. Number of Exams - Number of exams billed from claims. Exam Claim Dollars - Claim dollars billed for the exams as reported on claims received. Number of Materials - Sum of eyewear and contacts billed from claims. Material Claim Dollars - Claim dollars billed for eyewear, contacts and fit & follow up as reported on claims received.
Benefit Utilization	Retail Dollars - Original cost (before discounts) of services as reported on the claims received. Net to Provider - Claim dollars billed for service and/or material type as reported on the claims received plus member out of pocket dollars. Client Savings Dollars - Retail dollars less net to provider dollars. Avg Retail Dollars - Retail dollars divided by count. Client Savings % - Client savings divided by retail dollars.
Member Experience	*Data includes Out-of-Network transactions. Member Responsibility - Dollars spent by members (member out of pocket). Member Savings - Retail dollars less member responsibility. Member Discount % - Member savings divided by retail dollars.

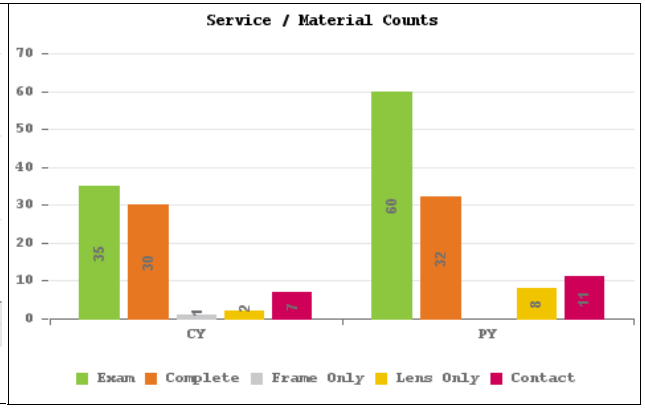
Group: 9756487 1001 - GVS - WHSE LOCAL 730 H&W FUND1

Plan: 0101

Client Utilization	Subscribers		Members		Members Using Benefit		Exam Utilization				Material Utilization			
By Month	CY #	PY #	CY #	PY #	CY #	PY #	CY #	CY $	PY #	PY $	CY #	CY $	PY #	PY $
January	271	284	627	652	13	6	8	$240	6	$180	12	$1,346	3	$307
February	275	285	634	662	12	19	8	$240	15	$450	8	$761	15	$1,300
March	276	285	637	661	3	9	1	$30	5	$150	2	$145	6	$600
April	264	281	611	652	11	12	7	$210	10	$300	10	$1,068	9	$1,036
May	268	282	617	653	6	14	6	$180	13	$390	4	$424	9	$991
June	271	283	619	657	5	11	5	$150	11	$330	3	$327	9	$759
	271	**283**	**624**	**656**	**50**	**71**	**35**	**$1,050**	**60**	**$1,800**	**39**	**$4,071**	**51**	**$4,993**







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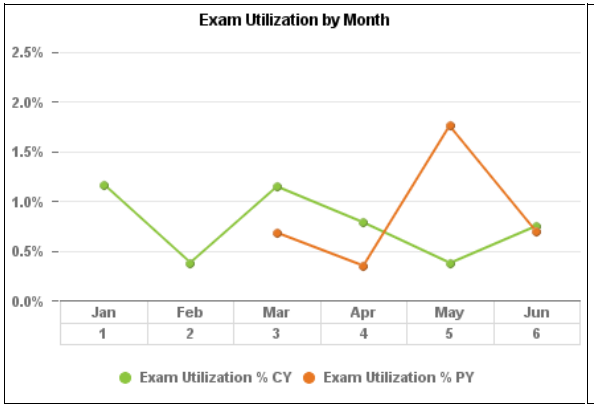
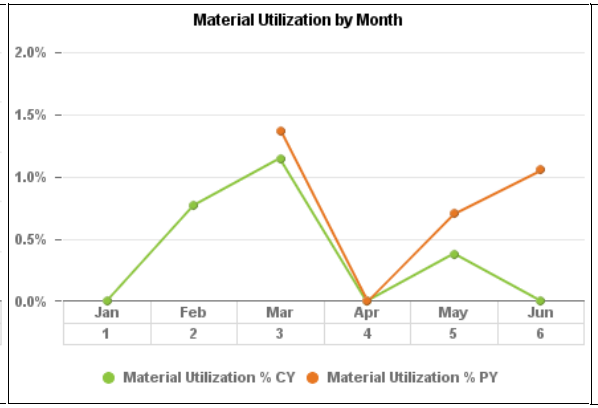
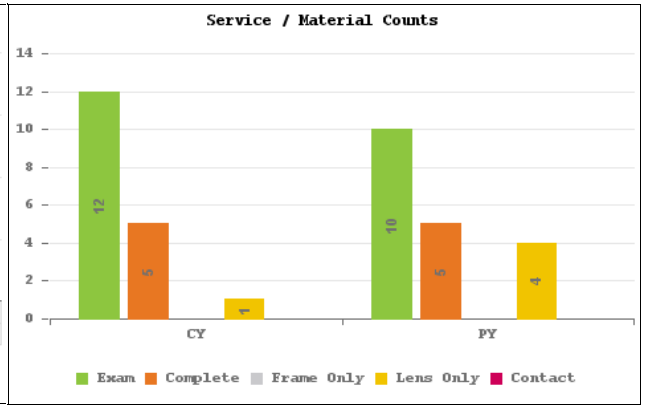
Group: 9756487 1001 - GVS - WHSE LOCAL 730 H&W FUND1

Plan: 0102

Client Utilization	Subscribers		Members		Members Using Benefit		Exam Utilization				Material Utilization			
By Month	CY #	PY #	CY #	PY #	CY #	PY #	CY #	CY $	PY #	PY $	CY #	CY $	PY #	PY $
January	116	133	256	292	3	0	3	$120	0	$0	0	$0	0	$0
February	117	133	260	292	2	0	1	$40	0	$0	2	$121	0	$0
March	118	133	261	292	5	4	3	$120	2	$80	3	$151	4	$266
April	118	130	254	284	2	1	2	$80	1	$40	0	$0	0	$0
May	121	130	263	283	2	5	1	$40	5	$200	1	$35	2	$90
June	122	130	265	284	2	3	2	$80	2	$80	0	$0	3	$176
	119	**132**	**260**	**288**	**16**	**13**	**12**	**$480**	**10**	**$400**	**6**	**$307**	**9**	**$532**







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Group: **9756487 1001 - GVS - WHSE LOCAL 730 H&W FUND1**

Plan: **0101**

Network Utilization by Band (CY)		Client Combined (Ex & Matls)		Client Exam Share		Client Mat'l Share	
Location Type	**Provider Band**	**CY %**	**PY %**	**CY %**	**PY %**	**CY %**	**PY %**
Independent	Independent	32.4%	27.0%	34.3%	26.7%	30.8%	27.5%
Total: Independent		**32.4%**	**27.0%**	**34.3%**	**26.7%**	**30.8%**	**27.5%**
Retail	LensCrafters	8.1%	8.1%	8.6%	8.3%	7.7%	7.8%
	Pearle Vision	0.0%	10.8%	0.0%	11.7%	0.0%	9.8%
	Sears Optical	1.4%	6.3%	0.0%	6.7%	2.6%	5.9%
	JCPenney Optical	5.4%	0.0%	5.7%	0.0%	5.1%	0.0%
	Other Retail	52.7%	45.9%	51.4%	45.0%	53.8%	47.1%
Total: Retail		**67.6%**	**71.2%**	**65.7%**	**71.7%**	**69.2%**	**70.6%**
Out of Network	Out of Network	0.0%	1.8%	0.0%	1.7%	0.0%	2.0%
Total: Out of Network		**0.0%**	**1.8%**	**0.0%**	**1.7%**	**0.0%**	**2.0%**

Frames by Price Point and Network (CY)	Independent	LensCrafters	Pearle Vision	Sears Optical	JCPenney Optical	Other Retail	Out of Network	Total All Frames
<= $100	0.0%	33.3%	0.0%	100.0%	100.0%	17.6%	0.0%	**22.6%**
$110-$120	0.0%	33.3%	0.0%	0.0%	0.0%	0.0%	0.0%	**3.2%**
$120-$130	0.0%	0.0%	0.0%	0.0%	0.0%	35.3%	0.0%	**19.4%**
$130-$140	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**
$140-$150	12.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**3.2%**
$150-$170	25.0%	0.0%	0.0%	0.0%	0.0%	5.9%	0.0%	**9.7%**
$170-$200	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**
$200-$300	50.0%	33.3%	0.0%	0.0%	0.0%	41.2%	0.0%	**38.7%**
$300-$400	12.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**3.2%**
Frame Count by Network	**8**	**3**	**0**	**1**	**2**	**17**	**0**	**31**
Network Percent of Total	**25.8%**	**9.7%**	**0.0%**	**3.2%**	**6.5%**	**54.8%**	**0.0%**	**100.0%**
Percent of Frames < Allowance	**0.0%**	**66.7%**	**0.0%**	**100.0%**	**100.0%**	**17.6%**	**0.0%**	**25.8%**
Avg Frame Retail Price	**$229**	**$153**	**$0**	**$100**	**$90**	**$165**	**$0**	**$174**

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Group: 9756487 1001 - GVS - WHSE LOCAL 730 H&W FUND1

Plan: 0102

Network Utilization by Band (CY)		Client Combined (Ex & Matls)		Client Exam Share		Client Mat'l Share	
Location Type	Provider Band	CY %	PY %	CY %	PY %	CY %	PY %
Independent	Independent	22.2%	26.3%	33.3%	30.0%	0.0%	22.2%
Total: Independent		**22.2%**	**26.3%**	**33.3%**	**30.0%**	**0.0%**	**22.2%**
Retail	LensCrafters	44.4%	26.3%	33.3%	40.0%	66.7%	11.1%
	Pearle Vision	0.0%	5.3%	0.0%	0.0%	0.0%	11.1%
	Other Retail	33.3%	42.1%	33.3%	30.0%	33.3%	55.6%
Total: Retail		**77.8%**	**73.7%**	**66.7%**	**70.0%**	**100.0%**	**77.8%**

Frames by Price Point and Network (CY)	Independent	LensCrafters	Pearle Vision	Other Retail	Total All Frames
<= $100	0.0%	0.0%	0.0%	0.0%	**0.0%**
$100-$110	0.0%	66.7%	0.0%	0.0%	**40.0%**
$120-$130	0.0%	0.0%	0.0%	50.0%	**20.0%**
$150-$170	0.0%	33.3%	0.0%	0.0%	**20.0%**
$200-$300	0.0%	0.0%	0.0%	50.0%	**20.0%**
$300-$400	0.0%	0.0%	0.0%	0.0%	**0.0%**
Frame Count by Network	**0**	**3**	**0**	**2**	**5**
Network Percent of Total	**0.0%**	**60.0%**	**0.0%**	**40.0%**	**100.0%**
Percent of Frames < Allowance	**0.0%**	**0.0%**	**0.0%**	**0.0%**	**0.0%**
Avg Frame Retail Price	**$0**	**$130**	**$0**	**$175**	**$148**

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Group: **9756487 1001 - GVS - WHSE LOCAL 730 H&W FUND1**

Plan: **0101**

Average Transaction (CY)			Utilization		Net to	Client	Avg	Client
Service /	Lens Type	Count	Percent	Retail	Provider	Savings	Retail	Savings
Exam		35	5.6%	$4,537	$1,400	$3,137	$130	69.1%
Contacts		7	1.1%	$1,178	$1,178	$0	$168	0.0%
Fit & Follow		6	1.0%	$510	$354	$157	$85	30.7%
Frame		31	5.0%	$5,385	$3,440	$1,944	$174	36.1%
Lens	Single Vision	16	2.6%	$1,474	$548	$926	$92	62.8%
Lens	Multi-Focal Lined	3	0.5%	$508	$165	$343	$169	67.5%
Lens	Std Progressive	5	0.8%	$875	$600	$275	$175	31.4%
Lens	Other Prem Progressive	8	1.3%	$2,410	$1,928	$482	$301	20.0%
Lens	Other Lens	0	0.0%	$0	$0	$0	$0	0.0%
	Total Lenses	**32**	**5.1%**	**$5,268**	**$3,241**	**$2,026**	**$165**	**38.5%**

Utilization by Age Break (CY)	1 - 18	19 - 26	27 - 40	41 - 55	56 - 65	Over 65
Membership (as of report CY end date)	134	89	113	186	78	7
Exam	6.0%	3.4%	3.5%	6.5%	9.0%	14.3%
Contacts	0.7%	1.1%	1.8%	1.1%	1.3%	0.0%
Frame	6.0%	2.2%	3.5%	4.8%	10.3%	0.0%
Single Vision	5.2%	2.2%	3.5%	1.1%	1.3%	0.0%
Multi-Focal Lined	0.0%	0.0%	0.0%	1.1%	1.3%	0.0%
Std Progressive	0.0%	0.0%	0.0%	2.2%	1.3%	0.0%
Other Prem Progressive	0.7%	0.0%	0.0%	1.6%	5.1%	0.0%
Other Lens	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

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Group: **9756487 1001 - GVS - WHSE LOCAL 730 H&W FUND1**

Plan: **0102**

Average Transaction (CY)			Utilization		Net to	Client	Avg	Client
Service /	Lens Type	Count	Percent	Retail	Provider	Savings	Retail	Savings
Exam		12	4.6%	$1,952	$480	$1,472	$163	75.4%
Contacts		0	0.0%	$0	$0	$0	$0	0.0%
Fit & Follow		1	0.4%	$110	$40	$70	$110	63.6%
Frame		5	1.9%	$740	$557	$183	$148	24.7%
Lens	Single Vision	5	1.9%	$692	$175	$517	$138	74.7%
Lens	Multi-Focal Lined	1	0.4%	$129	$55	$74	$129	57.4%
Lens	Std Progressive	0	0.0%	$0	$0	$0	$0	0.0%
Lens	Other Prem Progressive	0	0.0%	$0	$0	$0	$0	0.0%
Lens	Other Lens	0	0.0%	$0	$0	$0	$0	0.0%
	Total Lenses	**6**	**2.3%**	**$821**	**$230**	**$591**	**$137**	**72.0%**

Utilization by Age Break (CY)	1 - 18	19 - 26	27 - 40	41 - 55	56 - 65	Over 65
Membership (as of report CY end date)	61	29	28	87	57	5
Exam	9.8%	0.0%	3.6%	3.4%	3.5%	0.0%
Contacts	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Frame	4.9%	0.0%	0.0%	1.1%	1.8%	0.0%
Single Vision	6.6%	0.0%	0.0%	1.1%	0.0%	0.0%
Multi-Focal Lined	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%
Std Progressive	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other Prem Progressive	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other Lens	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

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Group: **9756487 1001 - GVS - WHSE LOCAL 730 H&W FUND1**

Plan: **0101**

Service / Material Averages (CY)	Count	Utilization Percent	Retail	Member Responsibility	Member Savings	Avg Retail	Avg Member Responsibility	Member Discount %
Exam	35	5.6%	$4,537	$350	$4,187	$130	$10	92.3%
Total: Exams	**35**	**5.6%**	**$4,537**	**$350**	**$4,187**	**$130**	**$10**	**92.3%**
Dilation	3	0.5%	$85	$0	$85	$28	$0	100.0%
Retinal Photo	1	0.2%	$39	$39	$0	$39	$39	0.0%
Refraction	0	0.0%	$0	$0	$0	$0	$0	0.0%
Total: Exam Services	**4**	**0.6%**	**$124**	**$39**	**$85**	**$31**	**$10**	**68.5%**
Contacts	7	1.1%	$1,178	$443	$735	$168	$63	62.4%
Total: Contacts	**7**	**1.1%**	**$1,178**	**$443**	**$735**	**$168**	**$63**	**62.4%**
Fit & Follow	6	1.0%	$510	$354	$157	$85	$59	30.7%
Total: Fit & Follow	**6**	**1.0%**	**$510**	**$354**	**$157**	**$85**	**$59**	**30.7%**
Frame	31	5.0%	$5,385	$1,532	$3,853	$174	$49	71.6%
Total: Frames	**31**	**5.0%**	**$5,385**	**$1,532**	**$3,853**	**$174**	**$49**	**71.6%**
Single Vision	16	2.6%	$1,474	$0	$1,474	$92	$0	100.0%
Multi-Focal Lined	3	0.5%	$508	$0	$508	$169	$0	100.0%
Std Progressive	5	0.8%	$875	$325	$550	$175	$65	62.9%
Other Prem Progressive	8	1.3%	$2,410	$1,488	$922	$301	$186	38.3%
Other Lens	0	0.0%	$0	$0	$0	$0	$0	0.0%
Total: Lenses	**32**	**5.1%**	**$5,268**	**$1,813**	**$3,454**	**$165**	**$57**	**65.6%**

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Group: **9756487 1001 - GVS - WHSE LOCAL 730 H&W FUND1**

Plan: **0101**

Service / Material Averages (CY)	Count	Utilization Percent	Retail	Member Responsibility	Member Savings	Avg Retail	Avg Member Responsibility	Member Discount %
Anti-Reflective Coating	12	1.9%	$1,067	$540	$527	$89	$45	49.4%
Prem Anti-Reflective Coating	6	1.0%	$613	$491	$123	$102	$82	20.0%
Total: Anti-Reflective Coating	**18**	**2.9%**	**$1,681**	**$1,031**	**$650**	**$93**	**$57**	**38.7%**
Polycarbonate	24	3.8%	$1,365	$960	$405	$57	$40	29.7%
Premium Polycarbonate	1	0.2%	$97	$77	$19	$97	$77	20.0%
Total: Polycarbonate	**25**	**4.0%**	**$1,462**	**$1,037**	**$425**	**$58**	**$41**	**29.0%**
Photochromic	9	1.4%	$1,195	$956	$239	$133	$106	20.0%
Total: Photochromic	**9**	**1.4%**	**$1,195**	**$956**	**$239**	**$133**	**$106**	**20.0%**
Scratch Coating	0	0.0%	$0	$0	$0	$0	$0	0.0%
Total: Scratch Coating	**0**	**0.0%**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.0%**
High Index	1	0.2%	$80	$64	$16	$80	$64	20.0%
High-Prescription	0	0.0%	$0	$0	$0	$0	$0	0.0%
Misc. Material	4	0.6%	$0	$0	$0	$0	$0	0.0%
Roll/Polish	1	0.2%	$20	$16	$4	$20	$16	20.0%
Tint	0	0.0%	$0	$0	$0	$0	$0	0.0%
Ultra-Violet Coating	2	0.3%	$50	$30	$20	$25	$15	40.0%
Total: Other	**8**	**1.3%**	**$150**	**$110**	**$40**	**$19**	**$14**	**26.7%**
Total: Service / Material (CY)	**171**	**8.5%**	**$21,365**	**$7,626**	**$13,739**	**$403**	**$144**	**64.3%**

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Group: **9756487 1001 - GVS - WHSE LOCAL 730 H&W FUND1**

Plan: **0102**

Service / Material Averages (CY)	Count	Utilization Percent	Retail	Member Responsibility	Member Savings	Avg Retail	Avg Member Responsibility	Member Discount %
Exam	12	4.6%	$1,952	$0	$1,952	$163	$0	100.0%
Total: Exams	**12**	**4.6%**	**$1,952**	**$0**	**$1,952**	**$163**	**$0**	**100.0%**
Dilation	2	0.8%	$60	$0	$60	$30	$0	100.0%
Retinal Photo	0	0.0%	$0	$0	$0	$0	$0	0.0%
Refraction	0	0.0%	$0	$0	$0	$0	$0	0.0%
Total: Exam Services	**2**	**0.8%**	**$60**	**$0**	**$60**	**$30**	**$0**	**100.0%**
Contacts	0	0.0%	$0	$0	$0	$0	$0	0.0%
Total: Contacts	**0**	**0.0%**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.0%**
Fit & Follow	1	0.4%	$110	$40	$70	$110	$40	63.6%
Total: Fit & Follow	**1**	**0.4%**	**$110**	**$40**	**$70**	**$110**	**$40**	**63.6%**
Frame	5	1.9%	$740	$480	$260	$148	$96	35.1%
Total: Frames	**5**	**1.9%**	**$740**	**$480**	**$260**	**$148**	**$96**	**35.1%**
Single Vision	5	1.9%	$692	$0	$692	$138	$0	100.0%
Multi-Focal Lined	1	0.4%	$129	$0	$129	$129	$0	100.0%
Std Progressive	0	0.0%	$0	$0	$0	$0	$0	0.0%
Other Prem Progressive	0	0.0%	$0	$0	$0	$0	$0	0.0%
Other Lens	0	0.0%	$0	$0	$0	$0	$0	0.0%
Total: Lenses	**6**	**2.3%**	**$821**	**$0**	**$821**	**$137**	**$0**	**100.0%**

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Group: **9756487 1001 - GVS - WHSE LOCAL 730 H&W FUND1**

Plan: **0102**

Service / Material Averages (CY)	Count	Utilization Percent	Retail	Member Responsibility	Member Savings	Avg Retail	Avg Member Responsibility	Member Discount %
Anti-Reflective Coating	2	0.8%	$180	$90	$90	$90	$45	50.0%
Prem Anti-Reflective Coating	1	0.4%	$133	$107	$27	$133	$107	20.0%
Total: Anti-Reflective Coating	**3**	**1.2%**	**$313**	**$197**	**$117**	**$104**	**$66**	**37.2%**
Polycarbonate	5	1.9%	$310	$200	$110	$62	$40	35.5%
Total: Polycarbonate	**5**	**1.9%**	**$310**	**$200**	**$110**	**$62**	**$40**	**35.5%**
Photochromic	0	0.0%	$0	$0	$0	$0	$0	0.0%
Total: Photochromic	**0**	**0.0%**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.0%**
Scratch Coating	1	0.4%	$20	$15	$5	$20	$15	25.0%
Total: Scratch Coating	**1**	**0.4%**	**$20**	**$15**	**$5**	**$20**	**$15**	**25.0%**
High Index	1	0.4%	$355	$284	$71	$355	$284	20.0%
Misc. Material	0	0.0%	$0	$0	$0	$0	$0	0.0%
Tint	0	0.0%	$0	$0	$0	$0	$0	0.0%
Ultra-Violet Coating	0	0.0%	$0	$0	$0	$0	$0	0.0%
Total: Other	**1**	**0.4%**	**$355**	**$284**	**$71**	**$355**	**$284**	**20.0%**
Total: Service / Material (CY)	**34**	**6.5%**	**$4,622**	**$1,216**	**$3,406**	**$272**	**$72**	**73.7%**

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